

STATE OF MAINE
Undedicated Revenues - General Fund
For the Ninth Month Ended March 31, 2001 and 2000

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	3,774,937	3,737,189	37,748	1.0%	10,269,314	10,490,811	(221,496)	(2.1%)
0300's Aeronautical Gas Tax	110,463	69,980	40,484	57.9%	784,373	894,938	(110,565)	(12.4%)
0400's Alcohol Excise Tax	785,859	776,107	9,751	1.3%	8,371,529	8,265,341	106,189	1.3%
0700's Corporation Taxes	577,065	706,987	(129,922)	(18.4%)	1,212,145	1,416,895	(204,750)	(14.5%)
1000's Banking Taxes	848,250	964,920	(116,670)	(12.1%)	7,700,200	6,551,830	1,148,370	17.5%
1100's Alcoholic Beverages	263,700	253,855	9,845	3.9%	1,971,571	2,017,532	(45,961)	(2.3%)
1200's Amusements Tax	-	-	-	-	2,830	2,640	190	7.2%
1300's Harness Racing Parimutuels	86,651	75,473	11,178	14.8%	776,788	845,046	(68,257)	(8.1%)
1400's Business Taxes	437,848	377,000	60,848	16.1%	3,033,144	2,835,572	197,572	7.0%
1500's Motor Vehicle Licenses	355,996	371,949	(15,953)	(4.3%)	1,825,214	1,843,654	(18,440)	(1.0%)
1700's Inland Fisheries & Wildlife	728,186	835,808	(107,622)	(12.9%)	11,274,770	11,170,407	104,363	0.9%
1900's Hospital Excise & Other	39,080	31,490	7,590	24.1%	235,581	238,263	(2,682)	(1.1%)
2000's Fines, Forfeits & Penalties	2,082,532	2,523,562	(441,030)	(17.5%)	19,055,364	18,952,403	102,962	0.5%
2200's Federal Revenues	2,793,280	967,180	1,826,100	188.8%	12,328,030	7,589,488	4,738,542	62.4%
2300's County Revenues	-	-	-	-	(360)	-	(360)	-
2400's Revenues from Cities & Towns	-	-	-	-	1,435	-	1,435	-
2500's Revenues from Private Sources	695,355	118,256	577,098	488.0%	2,096,624	1,884,832	211,792	11.2%
2600's Current Service Charges	1,266,994	1,186,547	80,448	6.8%	14,231,147	12,252,999	1,978,148	16.1%
2700's Transfers from Other Funds	444,292	667,190	(222,898)	(33.4%)	4,126,579	4,766,399	(639,820)	(13.4%)
2800's Sales of Property & Equipment	222,871	19,745	203,126	1028.7%	369,782	106,754	263,028	246.4%
Total Other Revenues	15,513,358	13,683,238	1,830,121	13.4%	99,666,060	92,125,805	7,540,256	8.2%